

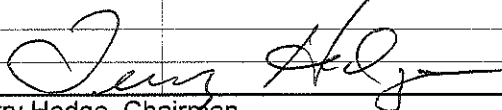
Rutherford County Schools  
2013/14 GPS Budget Amendment

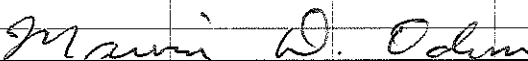
Func obj	Desc	May - YTD 2013/14	Opening 13/14 bud	Amended Budget	Other Expenditures		Amended Budget
					Increases	Decreases	
71100-722	Instruction Equipment	2,684,090	1,962,886	1,970,365	750,000	-	2,720,365
<b>71100 Regular Education Total</b>		<b>141,088,336</b>	<b>160,329,639</b>	<b>162,489,345</b>	<b>750,000</b>	<b>-</b>	<b>163,239,345</b>
72320-399	Other Contracted Services	17,626	40,000	32,500	25,000	-	57,500
<b>72320 Director of Schools Total</b>		<b>578,340</b>	<b>729,688</b>	<b>699,718</b>	<b>25,000</b>	<b>-</b>	<b>724,718</b>
72810-399	Other Contracted Services	36,738	41,768	76,768	-	25,000	51,768
72810-709	Data Processing Equipment	26,048	1,077,000	932,000	-	750,000	182,000
<b>72810 Technology Total</b>		<b>1,970,753</b>	<b>3,346,855</b>	<b>3,290,464</b>	<b>-</b>	<b>775,000</b>	<b>2,515,464</b>
<b>Grand Total</b>		<b>264,045,838</b>	<b>300,005,565</b>	<b>302,222,079</b>	<b>775,000</b>	<b>775,000</b>	<b>302,222,079</b>

This amendment changes the coding for two expenditures. \$750,000 in State PARCC funds are being moved from 72810-709, Data Processing Equipment, to 71100-722, Instruction Equipment. When the PARCC Funds were approved, we thought more of the expenditures would address system-wide issues. The \$25,000 is for student handbooks which are being moved to the Superintendent's budget from 72810-399.

**Recommended motion** – to amend \$775,000 in already budgeted PARCC and student handbook expenditures out of function 72810, Central and Other as presented.

Approved by Rutherford County Board of Education, June 12, 2014

  
Terry Hodge, Chairman

  
Marvin D. Odom, Director of Schools